



**EDUCATION
H.B. 4346**

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOV'S REC.	CHANGES FROM FY 2006-07 YEAR-TO-DATE	
			GOVERNOR AMOUNT	PERCENT
FTE Positions.....	435.5	441.5	6.0	1.4
GROSS.....	90,590,100	93,144,700	2,554,600	2.8
Less:				
Interdepartmental Grants Received.....	0	0	0	0.0
ADJUSTED GROSS.....	90,590,100	93,144,700	2,554,600	2.8
Less:				
Federal Funds.....	67,570,600	69,181,000	1,610,400	2.4
Local and Private.....	8,900,000	9,582,700	682,700	7.7
TOTAL STATE SPENDING.....	14,119,500	14,381,000	261,500	1.9
Less:				
Other State Restricted Funds.....	7,527,000	7,800,500	273,500	3.6
GENERAL FUND/GENERAL PURPOSE.....	6,592,500	6,580,500	(12,000)	(0.2)
PAYMENTS TO LOCALS.....	0	0	0	0.0

PART 1 APPROPRIATIONS DETAIL							CHANGES FROM FY 2006-07 YEAR-TO-DATE				
		FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOVERNOR	FY 2007-08 HOUSE	FY 2007-08 SENATE	FY 2007-08 CONFERENCE	GOVERNOR	HOUSE	SENATE	CONFERENCE	
DEPARTMENT OF EDUCATION											
PROGRAM CHANGES											
OFFICE OF THE SUPERINTENDENT											
1	State board of education, per diem	Gross	24,400	24,400	0	0	0	0	(24,400)	(24,400)	(24,400)
	No change recommended.	GF/GP	24,400	24,400	0	0	0	0	(24,400)	(24,400)	(24,400)
2	Unclassifieds	FTEs	6.0	6.0	0.0	0.0	0.0	0.0	(6.0)	(6.0)	(6.0)
	No change recommended.	Gross	515,600	515,600	0	0	0	0	(515,600)	(515,600)	(515,600)
		Federal	92,600	96,600	0	0	0	4,000	(92,600)	(92,600)	(92,600)
		Restricted	17,000	13,000	0	0	0	(4,000)	(17,000)	(17,000)	(17,000)
		GF/GP	406,000	406,000	0	0	0	0	(406,000)	(406,000)	(406,000)
3	State board/superintendent operations	FTEs	16.0	16.0	0.0	0.0	0.0	0.0	(16.0)	(16.0)	(16.0)
	The Governor's recommendation includes \$203,000 for economics (of which \$70,400 is GF), and eliminates the Best Practices study at \$175,000 Gross, \$175,000 GF.	Gross	2,990,600	3,018,600	0	0	0	28,000	(2,990,600)	(2,990,600)	(2,990,600)
		Federal	1,757,700	1,872,800	0	0	0	115,100	(1,757,700)	(1,757,700)	(1,757,700)
		Private	25,000	26,700	0	0	0	1,700	(25,000)	(25,000)	(25,000)
		Restricted	170,300	186,100	0	0	0	15,800	(170,300)	(170,300)	(170,300)
		GF/GP	1,037,600	933,000	0	0	0	(104,600)	(1,037,600)	(1,037,600)	(1,037,600)
CENTRAL SUPPORT											
4	Central support operations	FTEs	27.0	26.0	0.0	0.0	0.0	(1.0)	(27.0)	(27.0)	(27.0)
	The Governor recommends an economic increase of \$89,200 Gross, \$27,600 GF.	Gross	3,541,000	3,630,200	0	0	0	89,200	(3,541,000)	(3,541,000)	(3,541,000)
		Federal	2,331,300	2,360,000	0	0	0	28,700	(2,331,300)	(2,331,300)	(2,331,300)
		Restricted	114,100	147,000	0	0	0	32,900	(114,100)	(114,100)	(114,100)
		GF/GP	1,095,600	1,123,200	0	0	0	27,600	(1,095,600)	(1,095,600)	(1,095,600)
5	Worker's compensation	Gross	50,000	45,000	0	0	0	(5,000)	(50,000)	(50,000)	(50,000)
	The Governor's recommendation includes an economic decrease of \$5,000 GF.	GF/GP	50,000	45,000	0	0	0	(5,000)	(50,000)	(50,000)	(50,000)
6	Building occupancy charges - property mgt.	Gross	1,471,900	1,492,300	0	0	0	20,400	(1,471,900)	(1,471,900)	(1,471,900)
	The Governor recommends an increase of \$20,400, of which \$4,800 is GF.	Federal	920,100	937,200	0	0	0	17,100	(920,100)	(920,100)	(920,100)
		Restricted	207,100	205,600	0	0	0	(1,500)	(207,100)	(207,100)	(207,100)
		GF/GP	344,700	349,500	0	0	0	4,800	(344,700)	(344,700)	(344,700)
7	Training and orientation workshops	Gross	100,000	150,000	0	0	0	50,000	(100,000)	(100,000)	(100,000)
	The Governor recommends an increase of \$50,000 in restricted funds for this line item.	Restricted	100,000	150,000	0	0	0	50,000	(100,000)	(100,000)	(100,000)

[illegible]

[illegible]

DEPARTMENT OF EDUCATION

LANGUAGE SECTIONS

FY 2007-08

FY 2006-07
Year-to-Date
P.A. 332 of 2006

Governor

House

Senate

Conference

GENERAL SECTIONS

- | | | | |
|----|--|----------|----------|
| 1. | Total State spending and identification of payments to locals. The Governor recommends no change. | Sec. 201 | Sec. 201 |
| 2. | Subjects expenditures to Management and Budget Act. The Governor recommends no change. | Sec. 202 | Sec. 202 |
| 3. | Definitions. The Governor recommends no change. | Sec. 203 | Sec. 203 |
| 4. | Regulates billing for Department of Civil Services. The Governor recommends no change. | Sec. 204 | Sec. 204 |
| 5. | Requires the Department to use the Internet to fulfill the reporting requirements of the bill, unless otherwise specified. The Governor recommends no change. | Sec. 205 | Sec. 205 |
| 6. | Requires furnishing of copies of State Board of Education agenda. The Governor recommends no change. | Sec. 206 | Sec. 206 |
| 7. | Requires the Department to allocate \$225,000 from the Federal Drug Free Schools Grant to fund the Office for Safe Schools to prevent school violence. The Governor recommends no change. | Sec. 207 | Sec. 207 |
| 8. | Requires districts to maintain records of school personnel if such personnel have been involved in sexual misconduct. The Governor recommends no change. | Sec. 208 | Sec. 208 |

LANGUAGE SECTIONS

		FY 2007-08			
		FY 2006-07 Year-to-Date <u>P.A. 332 of 2006</u>	<u>Governor</u>	<u>House</u>	<u>Senate</u> <u>Conference</u>
9.	Requires the Department to pay user fees to the Department of Information Technology for technology related services and projects. The Governor recommends no change.	Sec. 209	Sec. 209		
10.	Information Technology appropriations may be designated as work projects and carried forward to support technology projects under the direction of the Department of Information Technology. The Governor recommends no change.	Sec. 210	Sec. 210		
11.	Requires the Department to allow districts to appeal a determination of failing to make adequate yearly progress, prior to the Department publishing a report of such determinations. The Department must act on the appeals within 30 days. The Governor recommends no change.	Sec. 211	Sec. 211		
12.	Requires Department to purchase American-made products, if competitively priced and comparable quality items are available, in lieu of foreign-made items. The Governor recommends no change.	Sec. 212	Sec. 212		
13.	Imposes a hiring freeze where departments and agencies are prohibited from hiring any new full-time state classified civil service employees and filling any vacant positions; the freeze does not apply to internal transfers. The state budget director may grant exceptions to the hiring freeze if the freeze will result in the inability to deliver basic services, cause loss of revenue to the State, or require more expenditures than savings. The Governor recommends no change.	Sec. 213	Sec. 213		

LANGUAGE SECTIONS

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		FY 2006-07 Year-to-Date <u>P.A. 332 of 2006</u>	<u>Governor</u>	<u>House</u>	<u>Senate</u> <u>Conference</u>
14.	Prohibits any funds out-of-state travel unless that travel is required by court order, legal mandate, or to receive Federal funds. The Governor recommends no change.	Sec. 214	Sec. 214		
15.	Prohibits the Department from taking disciplinary action against any employee for communicating with a legislator or his or her staff. The Governor's recommendation deletes this section.	Sec. 215	Deleted		
16.	Requires the Department to encourage business in depressed communities. The Governor recommends no change.	Sec. 216	Sec. 216		
17.	Requires the Department to pay within 60 days the full amount of any bills submitted by the Auditor General for all costs incurred while conducting audits of federally funded programs. The Governor's recommendation deletes this section.	Sec. 217	Deleted		
18.	Encourages the Department to provide information to districts and ISDs regarding the benefits and use of automated external defibrillators. Also, the Dept. should work with districts to secure a bulk-purchase discount pursuant to Section 99c of the School Aid Act. The Governor's recommendation deletes this section.	Sec. 218	Deleted		
19.	Requires the Department to provide data requested by a member of the Legislature, his or her staff, or the House and Senate Fiscal Agencies in a timely manner. The Governor's recommendation deletes this section.	Sec. 220	Deleted		

LANGUAGE SECTIONS

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20.	NEW. The Governor includes a new section allowing for contingency funds in the amounts of \$5.0 million Federal, \$700,000 State restricted, \$250,000 local, and \$3.0 million private funds. These funds may be spent only if they have been transferred to another line item in the bill.	N/A	NEW Sec. 221		
<u>State Board/Office of the Superintendent</u>					
21.	Provides for 30 per diem payments to State Board of Education members. Requires the State Board Executive to report on each quarter's Board member expenses by fund source. The Governor recommends no change.	Sec. 301	Sec. 301		
22.	Restricts amount that may be expended for State Board travel to \$35,000, and prohibits use of Part I funds for out-of-state travel unless the travel is directly related to the duties of the Board. The Governor recommends no change.	Sec. 302	Sec. 302		
23.	Earmarks \$175,000 out of the State Board/Superintendent Operations line to conduct a "best practices" in education study, to review best practices at all levels of the public education process that encourage effective and efficient organization of schools and support improvement in academic achievement. The Governor's recommendation deletes this section.	Sec. 303	Deleted		

LANGUAGE SECTIONS

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<u>Michigan Schools for the Deaf and Blind</u>					
24.	Provides for employees at schools for blind and deaf to be considered as annual employees. The Governor recommends no change.	Sec. 401	Sec. 401		
25.	Requires assessing ISD of residence 100% of costs for operating instructional programs for each student at school for blind and deaf. The Governor recommends no change.	Sec. 402	Sec. 402		
26.	Provides for leasing or renting of buildings at the School for Blind and expenditure of rent for special maintenance. Prohibits payment of security guards for Lansing site from the Schools for Deaf and Blind operations. Includes provisions for a work project of up to \$100,000, to be funded from any unexpended balances. The Governor's recommendation deletes this section.	Sec. 403	Deleted		
27.	Allows for the rental or leasing of excess property at the Michigan Schools for the Deaf and Blind campus. This section also requires that any proceeds from the sale of surplus property be used to repair or renovate the Flint campus. Includes provisions for a work project of up to \$250,000, to be funded from any unexpended balances. The Governor amends the section to allow unexpended and unencumbered tenant rent funds from Fay Hall to be carried forward as a work project.	Sec. 404	Sec. 404 Amended		

LANGUAGE SECTIONS

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28.	Authorizes the Department to assist in obtaining Medicaid reimbursement. The Governor recommends no change.	Sec. 405	Sec. 405		
29.	Permits the Michigan Schools for the Deaf and Blind to promote its residential facility and requires ISDs to provide MSDB literature to parents of blind or deaf children. The Governor recommends no change.	Sec. 406	Sec. 406		
<u>Professional Preparation Services</u>					
30.	Requires maintaining the professional personnel register and revocation/felony conviction files. The Governor recommends no change.	Sec. 501	Sec. 501		
31.	Requires the Department to authorize alternative teacher preparation programs by which up to ½ of required student teaching credits may be earned through substitute teaching. The Governor recommends no change.	Sec. 502	Sec. 502		
32.	Requires \$100,000 to be allocated to Central Michigan University for the Alternative Route to Certification Program and \$100,000 funding for Wayne State University's Pathways to Teaching. The Governor's recommendation deletes this section.	Sec. 503	Deleted		

LANGUAGE SECTIONS

FY 2007-08

	FY 2006-07 Year-to-Date <u>P.A. 332 of 2006</u>	<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
33. Earmarks funds for the Department to pay ½ of the application fee for teachers who are considered by the Department to be qualified to apply to the National Board for Professional Teaching Standards for professional teaching certificates or licenses and to provide grants to recognize and reward teachers who receive certification or licensure. The Governor recommends no change.	Sec. 505	Sec. 505			
<u>Office of School Improvement</u>					
34. Directs \$350,000 and 3.5 FTEs within the Office of School Improvement to operate a charter school office. The Governor recommends no change.	Sec. 601	Sec. 601			
35. Earmarks funds for the development, approval, and implementation of subject area content expectations and guidelines that apply to the credit requirements of the Michigan Merit Standards. The content expectations for science shall include the use of the scientific method to critically evaluate scientific theories included in those content expectations and the use of relevant scientific data to assess the validity of those theories. Also, the content expectations for social studies shall not prohibit or discourage use of "American" in referring to a citizen of the United States. The Governor recommends no change.	Sec. 603	Sec. 603			

LANGUAGE SECTIONS

FY 2007-08

FY 2006-07
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Information Technology

36. Directs the Department to work in collaboration with the Center for Educational Performance and Information to support the comprehensive educational information system and all data collection efforts of the Department. The **Governor** recommends no change.

Sec. 701

Sec. 701

Educational Assessment

37. From funds in Part I for MEAP administration, the Department shall provide tests to nonpublic schools and home-schooled students upon request and the Department shall notify nonpublic schools that they are eligible to receive the tests. Finally, the results of the MEAP shall include an item analysis that lists all items that are counted for individual student scores and the percentage of students choosing each possible response. The **Governor's** recommendation deletes this section.

Sec. 801

Deleted

LANGUAGE SECTIONS

FY 2007-08

FY 2006-07
Year-to-Date
P.A. 332 of 2006

Governor

House

Senate

Conference

Grants Administration and School Support Services

38. Requires the Department to notify the House and Senate chairs of the DOE appropriations subcommittee, the SFA and HFA, and the State Budget Director of the receipt of a grant appropriated in the new Federal and Private Grants line item. The notification must occur within 10 days of receipt of the grant and include the funding source, purpose and amount of the grant. The **Governor** recommends no change.

Sec. 901

Sec. 901